

Numbers may not add due to rounding.

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 Exhibit G1  
 Tab 1  
 Schedule 1  
 Table 1

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Other Revenues - Regulated Hydroelectric (\$M)

Line No.	Revenue Source	2007 Actual	2008 Actual	2009 Actual	2010 Budget	2011 Plan	2012 Plan
		(a)	(b)	(b)	(d)	(e)	(f)
1	<b>Ancillary Services<sup>1</sup></b>	35.6	41.2	42.5	39.1	38.3	39.5
2	<b>Segregated Mode of Operation<sup>2</sup></b>	4.4	13.7	3.6	6.6	1.5	1.6
3	<b>Water Transactions<sup>3, 4</sup></b>	4.3	8.8	4.9	6.9	5.1	5.2
4	<b>Total</b>	44.3	63.7	51.0	52.6	44.9	46.2

Notes:

- 1 Ancillary Services related to Hydroelectric prescribed facilities are discussed in Ex. G1-T1-S1.
- 2 Segregated Mode of Operation (SMO) net revenues are gross revenues less HOEP, less export fees, transmission charges in other control areas, transmission losses and costs associated with the non-regulated business.
- 3 Water Transaction (WT) revenues are gross revenues net of accommodation charges and Gross Revenue Charges (GRC).
- 4 "2007 final" Actuals differ slightly from the "2007 preliminary" Actuals presented previously as prefiled evidence in EB-2007-0905.